

**FY 2025/26 FINAL FUNDING RECOMMENDATIONS**

Last updated: 2/14/25

Agency	Service	Index	CO	Rec 24/25	Req 25/26	County	UW	ISU	City	Total	% Change	% Funded
ACCESS	Public Ed/ Awareness	1.12	gb	\$ 22,997	\$ 25,059	\$ 2,260	\$ 4,000	\$ 12,525	\$ 5,653	\$ 24,438	6.27%	97.52%
ACCESS	Emergency Shelter	2.08	gb	\$ 152,140	\$ 167,353	\$ 46,511	\$ 39,998	\$ -	\$ 80,844	\$ 167,353	10.00%	100.00%
ACCESS	Domestic Abuse Crisis/ Support	3.07	gb	\$ 110,009	\$ 119,871	\$ 35,563	\$ 27,644	\$ 11,369	\$ 39,450	\$ 114,026	3.65%	95.12%
ACCESS	Sexual Abuse Crisis/ Support	3.08	gb	\$ 42,856	\$ 45,528	\$ 9,036	\$ 8,075	\$ 16,113	\$ 10,527	\$ 43,751	2.09%	96.10%
ACCESS	Court Watch	3.10	gb	\$ 17,411	\$ 22,036	\$ 3,402	\$ 4,691	\$ 5,635	\$ 7,127	\$ 20,855	19.78%	94.64%
	<b>Total</b>			\$ 345,413	\$ 379,847	\$ 96,772	\$ 84,408	\$ 45,642	\$ 143,601	\$ 370,423	7.24%	97.52%
ACPC	Daycare - Infant	2.02		\$ 59,864	\$ 64,167	\$ 10,000	\$ 6,932	\$ 16,985	\$ 30,250	\$ 64,167	7.19%	100.00%
ACPC	Daycare - Children	2.03	gb	\$ 166,827	\$ 131,012	\$ 29,235	\$ 42,779	\$ 5,115	\$ 45,670	\$ 122,799	-26.39%	93.73%
ACPC	Daycare - School Age	2.04	gb	\$ 58,189	\$ 60,204	\$ 5,209	\$ 6,066	\$ 1,973	\$ 45,670	\$ 58,918	1.25%	97.86%
	<b>Total</b>			\$ 284,880	\$ 255,383	\$ 44,444	\$ 55,777	\$ 24,073	\$ 121,590	\$ 245,884	-13.69%	96.28%
All Aboard for Kids	Out of School Program	1.09	gb	\$ 16,764	\$ 35,630	\$ -	\$ 12,213	\$ -	\$ 12,213	\$ 24,426	45.71%	68.56%
All Aboard for Kids	Supported Employment for MH or DD	1.01	gb	\$ 7,002	\$ 10,595	\$ -	\$ 4,807	\$ -	\$ 4,374	\$ 9,181	31.12%	86.65%
	<b>Total</b>			\$ 23,766	\$ 46,225	\$ -	\$ 17,020	\$ -	\$ 16,587	\$ 33,607	41.41%	72.70%
American Red Cross	Disaster Services	2.12	gb	\$ 9,933	\$ 9,933	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500	-74.83%	25.17%
	<b>Total</b>			\$ 9,933	\$ 9,933	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500	-74.83%	25.17%
Boys/Girls Clubs	Out of School Program	1.09	gb	\$ 232,466	\$ 326,633	\$ 26,934	\$ 88,686	\$ 2,000	\$ 130,553	\$ 248,173	6.76%	75.98%
Boys/Girls Clubs	Out of School Program (Nevada)	1.09	gb	\$ 10,433	\$ 13,354	\$ 8,602	\$ 3,850	\$ -	\$ -	\$ 12,452	19.35%	93.25%
	<b>Total</b>			\$ 242,899	\$ 339,987	\$ 35,536	\$ 92,536	\$ 2,000	\$ 130,553	\$ 260,625	7.30%	76.66%
Campfire USA	Out of School Program	1.09		\$ 34,055	\$ 42,000	\$ 6,000	\$ 24,551	\$ -	\$ 6,000	\$ 36,551	7.33%	87.03%
	<b>Total</b>			\$ 34,055	\$ 42,000	\$ 6,000	\$ 24,551	\$ -	\$ 6,000	\$ 36,551	7.33%	87.03%
CCJ	Correctional Services	2.09	gb	\$ 125,812	\$ 132,145	\$ 41,565	\$ 12,215	\$ 4,000	\$ 74,365	\$ 132,145	5.03%	100.00%
	<b>Total</b>			\$ 125,812	\$ 132,145	\$ 41,565	\$ 12,215	\$ 4,000	\$ 74,365	\$ 132,145	5.03%	100.00%
ChildServe	Daycare - Infant	2.02	gb	\$ 10,750	\$ 17,350	\$ 5,500	\$ 5,250	\$ -	\$ 6,600	\$ 17,350	61.40%	100.00%
ChildServe	Daycare - Children	2.03	gb	\$ 36,000	\$ 36,000	\$ 5,500	\$ 6,300	\$ -	\$ 17,600	\$ 29,400	-18.33%	81.67%
	<b>Total</b>			\$ 46,750	\$ 53,350	\$ 11,000	\$ 11,550	\$ -	\$ 24,200	\$ 46,750	0.00%	87.63%
Girl Scouts	Out of School Program	1.09		\$ 11,509	\$ 11,854	\$ -	\$ 11,509	\$ -	\$ -	\$ 11,509	0.00%	97.09%
	<b>Total</b>			\$ 11,509	\$ 11,854	\$ -	\$ 11,509	\$ -	\$ -	\$ 11,509	0.00%	97.09%
Good Neighbor	Emerg. Assistance for Basic Needs - Rent/Utility Assistance	2.01		\$ 64,139	\$ 72,281	\$ -	\$ 22,597	\$ 7,404	\$ 42,280	\$ 72,281	12.69%	100.00%
Good Neighbor	Emerg. Assistance for Basic Needs - Food Vouchers	2.01		\$ 27,300	\$ 31,050	\$ 10,350	\$ 10,350	\$ -	\$ 10,350	\$ 31,050	13.74%	100.00%
Good Neighbor	Emerg. Assistance for Basic Needs - Navigator	3.13		\$ -	\$ -	\$ 2,516	\$ 2,000	\$ 2,516.00	\$ 1,739	\$ 8,771		
	<b>Total</b>			\$ 91,439	\$ 103,331	\$ 12,866	\$ 34,947	\$ 9,920	\$ 54,369	\$ 112,102	22.60%	108.49%
HSC	Emerg. Assistance for Basic Needs - Senior Food Program	2.01	gb	\$ 12,275	\$ 12,275	\$ 1,819	\$ 5,788	\$ -	\$ 4,668	\$ 12,275	0.00%	100.00%
HSC	Daycare - Adults - Adult Day Center	3.02	gb	\$ 101,253	\$ 104,291	\$ 21,550	\$ 12,683	\$ -	\$ 67,600	\$ 101,833	0.57%	97.64%
HSC	Daycare - Adults - Adult Day Center	3.02	lo	\$ 300	\$ 309	\$ 309	\$ -	\$ -	\$ -	\$ 309	3.00%	100.00%
HSC	Home Delivered Meals	3.05	gb	\$ 183,025	\$ 188,516	\$ 43,363	\$ 40,925	\$ -	\$ 100,000	\$ 184,288	0.69%	97.76%
HSC	Home Delivered Meals	3.05	lo	\$ 700	\$ 721	\$ 721	\$ -	\$ -	\$ -	\$ 721	3.00%	100.00%
HSC	Service Coordination- Outreach	3.13	gb	\$ 130,300	\$ 130,300	\$ 52,600	\$ 27,600	\$ -	\$ 50,100	\$ 130,300	0.00%	100.00%
HSC	Service Coordination- Outreach	3.13	lo	\$ 810	\$ 810	\$ 810	\$ -	\$ -	\$ -	\$ 810	0.00%	100.00%
	<b>Total</b>			\$ 428,663	\$ 437,222	\$ 121,172	\$ 86,996	\$ -	\$ 222,368	\$ 430,536	0.44%	98.47%

**FY 2025/26 FINAL FUNDING RECOMMENDATIONS**

Last updated: 2/14/25

Agency	Service	Index	CO	Rec 24/25	Req 25/26	County	UW	ISU	City	Total	% Change	% Funded
HIRTA	Transportation - City	2.13		\$ 68,859	\$ 70,500	\$ 13,000	\$ 6,500	\$ -	\$ 49,359	\$ 68,859	0.00%	97.67%
HIRTA	Transportation - Story County	2.13	gb	\$ 117,250	\$ 117,250	\$ 115,000	\$ 2,250	\$ -	\$ -	\$ 117,250	0.00%	100.00%
HIRTA	Transportation - Story County	2.13	lo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	<b>Total</b>			<b>\$ 186,109</b>	<b>\$ 187,750</b>	<b>\$ 128,000</b>	<b>\$ 8,750</b>	<b>\$ -</b>	<b>\$ 49,359</b>	<b>\$ 186,109</b>	<b>0.00%</b>	<b>99.13%</b>
Legal Aid	Legal Aid - Civil	2.10	gb	\$ 349,923	\$ 382,027	\$ 189,522	\$ 24,497	\$ 4,824	\$ 160,000	\$ 378,843	8.26%	99.17%
Legal Aid	Legal Aid - Civil	2.10	lo	\$ 11,544	\$ 14,590	\$ 12,190	\$ -	\$ -	\$ -	\$ 12,190	5.60%	83.55%
	<b>Total</b>			<b>\$ 361,467</b>	<b>\$ 396,617</b>	<b>\$ 201,712</b>	<b>\$ 24,497</b>	<b>\$ 4,824</b>	<b>\$ 160,000</b>	<b>\$ 391,033</b>	<b>8.18%</b>	<b>98.59%</b>
LSI	Family Dev/ Ed	1.10		\$ 18,436	\$ 18,436	\$ -	\$ 18,436	\$ -	\$ -	\$ 18,436	0.00%	100.00%
LSI	Family Dev/ Ed - Parents as Teachers	1.10		\$ 11,472	\$ 11,472	\$ -	\$ 11,472	\$ -	\$ -	\$ 11,472	0.00%	100.00%
LSI	Clothing, Furnishings & Other Assist. - HOPES Village	2.11		\$ -	\$ 13,373	\$ 6,133	\$ 2,258	\$ -	\$ -	\$ 8,391		62.75%
LSI	Crisis Intervention - Crisis Childcare	3.09	gb	\$ 15,466	\$ 15,466	\$ 2,192	\$ 10,600	\$ 674	\$ 2,000	\$ 15,466	0.00%	100.00%
	<b>Total</b>			<b>\$ 45,374</b>	<b>\$ 58,747</b>	<b>\$ 8,325</b>	<b>\$ 42,766</b>	<b>\$ 674</b>	<b>\$ 2,000</b>	<b>\$ 53,765</b>	<b>18.49%</b>	<b>91.52%</b>
MGMC	Community Clinics	3.01	ph	\$ 118,378	\$ 118,378	\$ 90,000	\$ 10,500	\$ -	\$ 17,878	\$ 118,378	0.00%	100.00%
MGMC	In-Home Nursing	3.12	ph	\$ 116,592	\$ 106,592	\$ 96,900	\$ 9,692	\$ -	\$ -	\$ 106,592	-8.58%	100.00%
MGMC	In-Home Hospice	3.15	ph	\$ 37,000	\$ 37,000	\$ 20,000	\$ 17,000	\$ -	\$ -	\$ 37,000	0.00%	100.00%
MGMC	Homemaker-Home Health Assistance	3.04	ph	\$ 160,300	\$ 160,300	\$ 125,000	\$ 19,000	\$ -	\$ 16,300	\$ 160,300	0.00%	100.00%
	<b>Total</b>			<b>\$ 432,270</b>	<b>\$ 422,270</b>	<b>\$ 331,900</b>	<b>\$ 56,192</b>	<b>\$ -</b>	<b>\$ 34,178</b>	<b>\$ 422,270</b>	<b>-2.31%</b>	<b>100.00%</b>
MICA	Emerg. Assistance for Basic Needs - Food Pantry	2.01	gb	\$ 64,372	\$ 68,000	\$ 14,000	\$ 19,000	\$ -	\$ 35,000	\$ 68,000	5.64%	100.00%
	<b>Total</b>			<b>\$ 64,372</b>	<b>\$ 68,000</b>	<b>\$ 14,000</b>	<b>\$ 19,000</b>	<b>\$ -</b>	<b>\$ 35,000</b>	<b>\$ 68,000</b>	<b>5.64%</b>	<b>100.00%</b>
NAMI	Adv for Social Dev- Family/Cons. Ed	1.02		\$ 10,004	\$ 18,902	\$ -	\$ 8,804	\$ -	\$ 1,200	\$ 10,004	0.00%	52.93%
NAMI	Adv for Social Dev-Family/Cons. Support	1.02		\$ 12,087	\$ 10,618	\$ -	\$ 10,068	\$ -	\$ 550	\$ 10,618	-12.15%	100.00%
NAMI	Public Ed/ Awareness	1.12		\$ 21,919	\$ 21,120	\$ -	\$ 7,720	\$ -	\$ 13,400	\$ 21,120	-3.65%	100.00%
NAMI	Public Ed/ Awareness - NAMI on campus	1.12		\$ 1,600	\$ 1,600	\$ -	\$ -	\$ 1,600	\$ -	\$ 1,600	0.00%	100.00%
NAMI	Activity and Resource Center - Wellness Center	3.14		\$ 21,000	\$ 24,345	\$ -	\$ 8,600	\$ -	\$ 12,400	\$ 21,000	0.00%	86.26%
	<b>Total</b>			<b>\$ 66,610</b>	<b>\$ 76,585</b>	<b>\$ -</b>	<b>\$ 35,192</b>	<b>\$ 1,600</b>	<b>\$ 27,550</b>	<b>\$ 64,342</b>	<b>-3.40%</b>	<b>84.01%</b>
PHC	Community Clinics - Dental Clinic	3.01	gb	\$ 156,008	\$ 180,000	\$ 14,500	\$ 60,000	\$ -	\$ 88,382	\$ 162,882	4.41%	90.49%
PHC	Pediatric, OB/GYN & Behavioral Health	3.01		\$ -	\$ 144,889	\$ 4,606	\$ -	\$ -	\$ 4,606	\$ 9,212		6.36%
PHC	Service Coordination - Dental Navigator	3.13		\$ -	\$ 39,715	\$ 2,545	\$ 2,400	\$ -	\$ 2,400	\$ 7,345		18.49%
	<b>Total</b>			<b>\$ 156,008</b>	<b>\$ 364,604</b>	<b>\$ 21,651</b>	<b>\$ 62,400</b>	<b>\$ -</b>	<b>\$ 95,388</b>	<b>\$ 179,439</b>	<b>15.02%</b>	<b>49.21%</b>
Prairie Flower Children's Center	Day Care - Children	2.03		\$ -	\$ 21,982	\$ 3,808	\$ 4,495	\$ -	\$ 9,000	\$ 17,303		78.72%
Prairie Flower Children's Center	Day Care - School Age	2.04		\$ -	\$ 23,018	\$ 3,982	\$ 3,000	\$ -	\$ 6,300	\$ 13,282		57.70%
	<b>Total</b>			<b>\$ -</b>	<b>\$ 45,000</b>	<b>\$ 7,790</b>	<b>\$ 7,495</b>	<b>\$ -</b>	<b>\$ 15,300</b>	<b>\$ 30,585</b>		67.97%
Raising Readers	Family Dev/ Ed	1.10	gb	\$ 25,234	\$ 28,253	\$ 5,729	\$ 6,057	\$ 1,000	\$ 14,035	\$ 26,821	6.29%	94.93%
Raising Readers	Out of School Program	1.09		\$ 33,109	\$ 37,257	\$ 7,036	\$ 8,090	\$ 1,000	\$ 20,073	\$ 36,199	9.33%	97.16%
Raising Readers	Public Ed/ Awareness - Reach Out & Read	1.12	gb	\$ 41,312	\$ 45,622	\$ 5,069	\$ 33,437	\$ -	\$ 3,700	\$ 42,206	2.16%	92.51%
	<b>Total</b>			<b>\$ 99,655</b>	<b>\$ 111,132</b>	<b>\$ 17,834</b>	<b>\$ 47,584</b>	<b>\$ 2,000</b>	<b>\$ 37,808</b>	<b>\$ 105,226</b>	<b>5.59%</b>	<b>94.69%</b>
RSVP	Volunteer Management	1.11	gb	\$ 73,496	\$ 76,300	\$ 23,560	\$ 23,970	\$ -	\$ 27,150	\$ 74,680	1.61%	97.88%
RSVP	Disaster Services - Vol Mgmt for Emergencies	2.12	gb	\$ 9,800	\$ 10,300	\$ 2,000	\$ -	\$ -	\$ 8,000	\$ 10,000	2.04%	97.09%
RSVP	Transportation	2.13	gb	\$ 21,500	\$ 22,700	\$ 8,000	\$ 11,900	\$ -	\$ 2,200	\$ 22,100	2.79%	97.36%
	<b>Total</b>			<b>\$ 104,796</b>	<b>\$ 109,300</b>	<b>\$ 33,560</b>	<b>\$ 35,870</b>	<b>\$ -</b>	<b>\$ 37,350</b>	<b>\$ 106,780</b>	<b>1.89%</b>	<b>97.69%</b>

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STCC	Daycare - Infant	2.02	gb	\$ 7,100	\$ 4,458	\$ 2,070	\$ 2,388	\$ -	\$ -	\$ 4,458	-37.21%	100.00%
STCC	Daycare - Children	2.03	gb	\$ 128,940	\$ 144,157	\$ 66,930	\$ 69,090	\$ -	\$ -	\$ 136,020	5.49%	94.36%
STCC	Daycare - School Age	2.04	gb	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	<b>Total</b>			<b>\$ 136,040</b>	<b>\$ 148,615</b>	<b>\$ 69,000</b>	<b>\$ 71,478</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 140,478</b>	<b>3.26%</b>	<b>94.52%</b>
The Arc	Advocacy for Social Dev	1.02		\$ 27,500	\$ 28,000	\$ -	\$ 27,500	\$ -	\$ -	\$ 27,500	0.00%	98.21%
The Arc	Respite Care	3.11		\$ 12,500	\$ 13,800	\$ -	\$ 8,300	\$ -	\$ 4,200	\$ 12,500	0.00%	90.58%
The Arc	Service Coordination	3.13		\$ 2,750	\$ 2,800	\$ -	\$ 1,250	\$ -	\$ 1,500	\$ 2,750	0.00%	98.21%
The Arc	Special Recreation	3.19		\$ 11,000	\$ 11,400	\$ -	\$ 5,300	\$ -	\$ 5,700	\$ 11,000	0.00%	96.49%
	<b>Total</b>			<b>\$ 53,750</b>	<b>\$ 56,000</b>	<b>\$ -</b>	<b>\$ 42,350</b>	<b>\$ -</b>	<b>\$ 11,400</b>	<b>\$ 53,750</b>	<b>0.00%</b>	<b>95.98%</b>
The Bridge Home	Emergency Assist. for Basic Needs - Rapid Re-Housing	2.01	gb	\$ -	\$ 22,172	\$ -	\$ -	\$ -	\$ -	\$ -		0.00%
The Bridge Home	Emergency Shelter	2.08	gb	\$ -	\$ 277,216	\$ -	\$ -	\$ -	\$ -	\$ -		0.00%
The Bridge Home	Supportive Housing	2.15	gb	\$ -	\$ 115,000	\$ -	\$ -	\$ -	\$ -	\$ -		0.00%
The Bridge Home	Service Coordination - Rapid Re-Housing Program	3.13	gb	\$ -	\$ 11,752	\$ -	\$ -	\$ -	\$ -	\$ -		0.00%
	<b>Total</b>			<b>\$ -</b>	<b>\$ 426,140</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>0.00%</b>
The Community Academy	Youth Dev/ Social Adjust.	1.07		\$ 29,500	\$ 100,000	\$ 15,000	\$ 12,000	\$ 5,000	\$ 15,000	\$ 47,000	59.32%	47.00%
The Community Academy	Out of School Program	1.09		\$ -	\$ 30,000	\$ 3,400	\$ 1,920	\$ 1,000	\$ 1,500	\$ 7,820		26.07%
	<b>Total</b>			<b>\$ 29,500</b>	<b>\$ 130,000</b>	<b>\$ 18,400</b>	<b>\$ 13,920</b>	<b>\$ 6,000</b>	<b>\$ 16,500</b>	<b>\$ 54,820</b>	<b>85.83%</b>	<b>42.17%</b>
TSA	Emerg. Assist. For Basic Needs- Rent/Utility Assist.	2.01		\$ 55,000	\$ 80,000	\$ -	\$ 35,000	\$ -	\$ 45,000	\$ 80,000	45.45%	100.00%
TSA	Emerg. Assist. For Basic Needs- Food Pantry	2.01	gb	\$ 54,000	\$ 69,000	\$ 23,000	\$ 20,000	\$ -	\$ 26,000	\$ 69,000	27.78%	100.00%
TSA	Emerg. Assist. For Basic Needs- Food Pantry	2.01	lo	\$ 2,000	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ -	\$ 2,500	25.00%	100.00%
TSA	Emergency Assistance for Basic Needs - Vehicle Main/Repair	2.01		\$ 4,990	\$ 11,000	\$ 4,000	\$ 3,000	\$ -	\$ 4,000	\$ 11,000	120.44%	100.00%
TSA	Emergency Shelter	2.08		\$ 201,228	\$ 246,000	\$ 88,000	\$ 16,228	\$ -	\$ 120,000	\$ 224,228	11.43%	91.15%
TSA	Disaster Services	2.12	gb	\$ 5,200	\$ 4,200	\$ 2,682	\$ -	\$ -	\$ 1,200	\$ 3,882	-25.35%	92.43%
TSA	Budget/ Credit Counseling - Rep Payee	2.14		\$ 30,000	\$ 36,000	\$ -	\$ 12,261	\$ -	\$ 21,000	\$ 33,261	10.87%	92.39%
	<b>Total</b>			<b>\$ 352,418</b>	<b>\$ 448,700</b>	<b>\$ 120,182</b>	<b>\$ 86,489</b>	<b>\$ -</b>	<b>\$ 217,200</b>	<b>\$ 423,871</b>	<b>20.28%</b>	<b>94.47%</b>
UCC	Preschool	1.06		\$ 26,608	\$ 29,269	\$ -	\$ -	\$ 29,269	\$ -	\$ 29,269	10.00%	100.00%
UCC	Daycare - Infant	2.02	gb	\$ 136,486	\$ 150,134	\$ 18,099	\$ 13,180	\$ 62,953	\$ 55,902	\$ 150,134	10.00%	100.00%
UCC	Daycare - Children	2.03	gb	\$ 135,674	\$ 149,243	\$ 13,523	\$ 16,286	\$ 59,032	\$ 58,773	\$ 147,614	8.80%	98.91%
UCC	Daycare - School Age	2.04		\$ 8,781	\$ 9,659	\$ -	\$ -	\$ 9,659	\$ -	\$ 9,659	10.00%	100.00%
	<b>Total</b>			<b>\$ 307,549</b>	<b>\$ 338,305</b>	<b>\$ 31,622</b>	<b>\$ 29,466</b>	<b>\$ 160,913</b>	<b>\$ 114,675</b>	<b>\$ 336,676</b>	<b>9.47%</b>	<b>99.52%</b>
YSS	Youth Dev/ Social Adjust.	1.07	gb	\$ 81,190	\$ 83,626	\$ 37,273	\$ 15,270	\$ -	\$ 29,671	\$ 82,214	1.26%	98.31%
YSS	Youth Dev/ Social Adjust. - YSS Mentoring Program	1.07	gb	\$ 113,333	\$ 123,619	\$ 46,336	\$ 27,380	\$ 1,400	\$ 41,437	\$ 116,553	2.84%	94.28%
YSS	Employment Assist. For Youth	1.08	gb	\$ 41,963	\$ 50,000	\$ 13,126	\$ 3,200	\$ -	\$ 5,253	\$ 21,579	-48.58%	43.16%
YSS	Out of School Program	1.09	gb	\$ 92,678	\$ 97,312	\$ 22,070	\$ 61,000	\$ -	\$ 13,270	\$ 96,340	3.95%	99.00%
YSS	Out of School Program	1.09	lo	\$ 926	\$ 972	\$ 972	\$ -	\$ -	\$ -	\$ 972	4.97%	99.97%
YSS	Public Ed/ Awareness	1.12	gb	\$ 144,130	\$ 236,204	\$ 110,480	\$ 13,679	\$ 3,500	\$ 15,286	\$ 142,945	-0.82%	60.52%
YSS	Emer Assist. For Basic Needs - Transitional Living	2.07	gb	\$ 63,118	\$ 196,502	\$ 60,000	\$ 7,886	\$ -	\$ 15,000	\$ 82,886	31.32%	42.18%
YSS	Emerg. Assist. For Basic Needs - Rapid Rehousing	2.01	gb	\$ -	\$ 30,000	\$ -	\$ 3,000	\$ -	\$ 8,545	\$ 11,545		38.48%
YSS	Daycare School Age	2.04	gb	\$ 87,940	\$ 90,578	\$ 74,010	\$ 10,008	\$ -	\$ -	\$ 84,018	-4.46%	92.76%
YSS	Daycare School Age	2.04	lo	\$ 5,150	\$ 5,305	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000	-2.91%	94.26%
YSS	Emergency Shelter - Rosedale	2.08		\$ 123,916	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	
YSS	Crisis Intervention - Rosedale Crisis	3.09		\$ 5,250	\$ 5,250	\$ -	\$ -	\$ -	\$ 3,250	\$ 3,250	-38.10%	61.90%
YSS	Service Coordination	3.13	gb	\$ 21,000	\$ 38,981	\$ 5,000	\$ 8,000	\$ -	\$ 11,332	\$ 24,332	15.87%	62.42%
YSS	Substance Use Disorder/Outpatient Treatment	3.16		\$ 44,162	\$ 25,000	\$ 2,000	\$ 5,000	\$ 4,000	\$ 8,000	\$ 19,000	-56.98%	76.00%

**FY 2025/26 FINAL FUNDING RECOMMENDATIONS**

*Last updated: 2/14/25*

Agency	Service	Index	CO	Rec 24/25	Req 25/26	County	UW	ISU	City	Total	% Change	% Funded
<b>YSS</b>	Mental Health Outpatient Treatment	3.17		\$ 109,206	\$ 112,482	\$ -	\$ 29,242	\$ -	\$ 73,849	\$ 103,091	-5.60%	91.65%
	<b>Total</b>			\$ 933,962	\$ 1,095,831	\$ 376,267	\$ 183,665	\$ 8,900	\$ 224,893	\$ 793,725	-15.02%	72.43%
<b>YWCA</b>	Advocacy for Social Dev - Parent and Student Support/Advocacy A	1.02		\$ 27,973	\$ 11,000	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	0.00%
<b>YWCA</b>	Informal Ed for Self Imp and Self Enrich - Training/ Ed	1.04		\$ 12,829	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	0.00%
<b>YWCA</b>	Youth Dev/ Social Adj - Girls Power	1.07		\$ 14,045	\$ 11,549	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	0.00%
	<b>Total</b>			\$ 54,847	\$ 27,549	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	0.00%
	<b>TOTAL</b>			\$ 5,029,846	\$ 6,322,422	\$ 1,749,598	\$ 1,198,623	\$ 270,546	\$ 1,874,734	\$ 5,093,501	1.27%	80.56%
<b>Notes: Unallocated Funds</b>												
<i>These funds are reserved for basic needs, including but not limited to: Housing, Food Insecurity or Childcare.</i>												
	City of Ames*	\$ 49,844										
	United Way of Story County	\$ -										
	Story County	\$ 118,915										
<i>These unallocated funds will be returned to ISU Student Government.</i>												
	ISU	\$ 2,986										
<b>Sequestered Funds</b>												
			HIRTA	NAMI	YSS							
	City of Ames	\$ 49,359	\$ 12,400	\$ 73,849								
	United Way of Story County	\$ 8,750	\$ 8,600	\$ 29,242								
	Story County	\$ 128,000	\$ -	\$ -								
	ISU											
* The City of Ames reserved an additional 5% (\$96,229) beyond what was available for the volunteers to allocate (\$1,924,578) for continuous improvement and housing needs.												